BUDHA DAL PUBLIC SCHOOL, ZIRAKPUR YEAR 2025-26 (07.02.2025)

FEE STRUCTURE - NURSERY

SR.NO.	PARTICULARS		RS.
	QUARTER I :		
I	**ANNUAL CHARGES :**		
1	DIARY		100.00
	TOTAL		**100.00**
II	**DEVELOPMENT FUND :**		
1	MAINTENANCE & OTHERS	2600/4	650.00
	TOTAL		**650.00**
III	**ACTIVITY FUND :**		
1	EXAMINATION	880/4	220.00
2	PUPILS' FUND	660/4	165.00
3	SPORTS FUND	660/4	165.00
	TOTAL		**550.00**
IV	**TUITION FEE :**		
1	TUITION FEE	2000*3	6000.00
	TOTAL		**6000.00**
	TOTAL FROM OLD STUDENTS		**7300.00**
V.	**ADMISSION ETC. :**		
1	ADMISSION FEE		4000.00
	TOTAL		**4000.00**
	TOTAL FROM NEW STUDENTS		**11300.00**

SR.NO.	PARTICULARS	RS.
	QUARTER II :	
I	DEVELOPMENT FUND	650.00
II	ACTIVITY FUND	550.00
III	TUITION FEE	6000.00
	TOTAL	**7200.00**
	QUARTER III :	
I	DEVELOPMENT FUND	650.00
II	ACTIVITY FUND	550.00
III	TUITION FEES	6000.00
	TOTAL	**7200.00**
	QUARTER IV :	
I	DEVELOPMENT FUND	650.00
II	ACTIVITY FUND	550.00
III	TUITION FEE	6000.00
	TOTAL	**7200.00**
	TOTAL CHARGES IN YEAR - NEW	**32900.00**
	LAST YEAR	**31960.00**
	INCREASE	**940.00**
	%AGE OF INCREASE	**2.94**

1 Bus Fee 1300/- Local
2 Sibling Case Consession 50% on Tuition Fee in new cases only
3 Third Child Free

For Recommendation.

7/2/25

BUDHA DAL PUBLIC SCHOOL, ZIRAKPUR YEAR 2025-26 (07.02.2025)

FEE STRUCTURE - PREP - I AND PREP - II

SR.NO.	PARTICULARS		RS.
	QUARTER I :		
I	**ANNUAL CHARGES :**		
1	DIARY		100.00
	TOTAL		**100.00**
II	**DEVELOPMENT FUND :**		
1	MAINTENANCE & OTHERS	3000/4	750.00
	TOTAL		**750.00**
III	**ACTIVITY FUND :**		
1	EXAMINATION	800/4	200.00
2	PUPILS' FUND	600/4	150.00
3	SPORTS FUND	600/4	150.00
4	COMPUTER CHARGES	600/4	150.00
	TOTAL		**650.00**
IV	**TUITION FEE :**		
1	TUITION FEE	2000*3	6000.00
	TOTAL		**6000.00**
	TOTAL FROM OLD STUDENTS		**7500.00**
V.	**ADMISSION ETC. :**		
1	ADMISSION FEE		4500.00
	TOTAL		**4500.00**
	TOTAL FROM NEW STUDENTS		**12000.00**

SR.NO.	PARTICULARS	RS.
	QUARTER II :	
I	DEVELOPMENT FUND	750.00
II	ACTIVITY FUND	650.00
III	TUITION FEE	6000.00
	TOTAL	**7400.00**
	QUARTER III :	
I	DEVELOPMENT FUND	750.00
II	ACTIVITY FUND	650.00
III	TUITION FEE	6000.00
	TOTAL	**7400.00**
	QUARTER IV :	
I	DEVELOPMENT FUND	750.00
II	ACTIVITY FUND	650.00
III	TUITION FEE	6000.00
	TOTAL	**7400.00**
	TOTAL CHARGES IN YEAR - NEW	**34200.00**
	LAST YEAR	**32900.00**
	INCREASE	**1300.00**
	%AGE OF INCREASE	**3.95**

1	**Bus Fee**	**1300/-**	**Local**
2	**Sibling Case Consession**	**50% on Tuition Fee in new cases only**	
3	**Third Child Free**		

For Recommendation.

RL
7/2/25

Projected Collection	20	34200	684000	

BUDHA DAL PUBLIC SCHOOL, ZIRAKPUR YEAR 2025-26 (07.02.2025)

FEE STRUCTURE - CLASS I TO VIII

SR.NO.	PARTICULARS		RS.		SR.NO.	PARTICULARS	RS.
	QUARTER I :					**QUARTER II :**	
I	**ANNUAL CHARGES :**				I	DEVELOPMENT FUND	1000.00
1	DIARY		100.00		II	ACTIVITY FUND	1100.00
					III	TUITION FEE	6000.00
	TOTAL		**100.00**			**TOTAL**	**8100.00**
II	**DEVELOPMENT FUND :**					**QUARTER III :**	
1	MAINTENANCE & OTHERS	4000/4	1000.00		I	DEVELOPMENT FUND	1000.00
					II	ACTIVITY FUND	1100.00
	TOTAL		**1000.00**		III	TUITION FEE	6000.00
						TOTAL	**8100.00**
III	**ACTIVITY FUND :**					**QUARTER IV :**	
1	EXAMINATION	1000/4	250.00		I	DEVELOPMENT FUND	1000.00
2	PUPILS' FUND	800/4	200.00		II	ACTIVITY FUND	1100.00
3	SPORTS FUND	900/4	225.00		III	TUITION FEE	6000.00
4	COMPUTER CHARGES	900/4	225.00			**TOTAL**	**8100.00**
5	LAB & PRACTICALS	800/4	200.00				
	TOTAL		**1100.00**				
IV	**TUITION FEE :**						
1	TUITION FEE	2000*3	6000.00				
	TOTAL		**6000.00**			**TOTAL CHARGES IN YEAR - OLD**	**32500.00**
						LAST YEAR	**31200.00**
	TOTAL FROM OLD STUDENTS		**8200.00**			**INCREASE**	**1300.00**
						%AGE OF INCREASE	**4.17**
V.	**ADMISSION ETC. :**						
1	ADMISSION FEE		4300.00				
						TOTAL CHARGES IN YEAR - NEW	**36800.00**
	TOTAL		**4300.00**			**LAST YEAR**	**35400.00**
						INCREASE	**1400.00**
	TOTAL FROM NEW STUDENTS		**12500.00**			**%AGE OF INCREASE**	**3.95**

1	**Bus Fee**	**1300/-**	**Local**
2	**Sibling Case Consession**	**50% on Tuition Fee in new cases only**	
3	**Third Child Free**		

FOR Recommendation.

	Projected Collection	25	35400	885000	Total	2063250

7/2/25